

# Jordanhill School

## *Estates Options Appraisal*



### What our client wanted

The physical education facilities at Jordanhill School were insufficient to meet pupil requirements. The funding body, the Scottish Executive Education Department, advised the school that an options appraisal would be required to allow the Department to fully consider the options available prior to committing any funds. Jordanhill School wanted an appraisal process in line with Treasury “green book” procedures.

### What Frontline did

Frontline developed a process that highlighted the school’s requirements and objectives and illustrated how each option compared against them, as well as providing a value-for-money comparison to satisfy the Department. The process was:

- establishing objectives and agreement on options – these were explored in depth with the bursar and rector of the school
- early option assessment – initial information on the options was collated and professional advice sought to give a clearer picture of what was feasible
- an option appraisal workshop with school stakeholders was held to gain a perspective on the value attached to non financial objectives
- financial data was brought together and net present values calculated
- analysis of the workshop results was provided

### What difference we made

Following Frontline’s report, the Education Department provided funding for the school to purchase the local sports facilities that the process had identified as their preferred option.